

Deutsche Welle Anstalt des öffentlichen Rechts, Bonn

Revenue and expenditure account  
according to the budget systematics of the German federal  
government for the fiscal year 2017

Deutsche Welle (including DW-Akademie, sonstige Projektförderung)

	<b>2017 EUR</b>	
1. Federal allocations	357,713,502.33	
2. Own income / Revenues	16,486,684.72	
<b>Total income</b>	<hr/>	<b>374,200,187.05</b>
3. Personnel expenses		
a) Wages and salaries	-94,084,543.22	
b) Social security/other pension costs	-17,053,461.14	
c) Old age pensions	-43,180,085.99	
d) Expenses relating to freelancers	-96,235,470.54	
<b>Total personnel expenses</b>	<b>-250,553,560.89</b>	
4. Administration expenses		
a) Operating expenses (incl. interest expenses and taxes)	-62,003,404.74	
b) Programme expenses	-27,643,984.40	
c) Transmission expenses	-9,062,887.55	
<b>Total administration expenses in kind</b>	<b>-98,710,276.69</b>	
5. Capital expenditure	-12,223,293.23	
<b>Total expenses</b>	<hr/>	<b>-361,487,130.81</b>
<b>Budgetary result (according to the budget systematics of the german federal government)</b>		<hr/> <hr/> <b>12,713,056.24</b>